



 $\bigoplus$ 

# **OFFICE OF FINANCIAL RESOURCES**FY 2017 ACQUISITION SNAPSHOT

The Office of Financial Resources (OFR) awards more than 23,000 acquisition and assistance actions each year, obligating more than \$11.9 billion in federal funds. This allows public health funds to more quickly and effectively reach intended populations to maximize public health outcomes.

In FY 2017, the Office of Acquisition Services (OAS) processed 11,736 contract actions. These contract actions totaled \$6.2 billion supporting public health programs and research around the world.

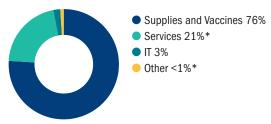
### Comparison of FY 2016 and FY 2017 Total Contract Actions and Obligations Processed by OAS



## CDC FY 2017 Percentage of Contract Obligations by Type



# CDC FY 2017 Percentage of Contract Obligations by Category



<sup>\*</sup>Services includes some IT services. Other includes Equipment and Furniture, Construction, and Architect and Engineering services.



### CDC's FY 2017 Allocation of Contracts Through Centers, Institutes, and Offices (CIOs)

CIO	# of Actions	Sum of Contract Dollars
ATSDR	101	\$13,353,386
BISM	15	\$1,976,884
CGH	679	\$51,914,228
CSELS	374	\$39,431,910
HRO	100	\$6,016,080
NCBDDD	127	\$35,497,695
NCCDPHP	448	\$172,721,581
NCEH	663	\$37,664,151
NCEZID	1699	\$196,319,427
NCHHSTP	639	\$96,297,429
NCHS	482	\$93,560,731
NCIPC	182	\$21,816,169
NCIRD	991	\$4,402,429,593
NIOSH	2210	\$198,478,635
OFR	189	\$22,406,886
0010	714	\$172,910,515
0D	666	\$54,639,525
OID	95	\$1,468,145
ONDIEH	5	\$273,035
OPHPR	596	\$462,828,765
OPHSS	36	\$14,421,420
OSSAM	706	\$61,668,481
OSTLTS	19	\$8,847,386
Grand Total	11,736	\$6,166,942,069

Contract dollars data in this table do not reflect auto-closeout actions.



### **Office of Financial Resources Organization Chart**

### **Office of Appropriations**

Alison Kelly, Director VACANT, Deputy Director

### Office of Financial Information Systems

Bobbi Beach, *Director*Maggie Hughes, *Deputy Director* 

#### Office of the Director

Christa Capozzola, CFO/OFR Director
Dave Baden, CFO/OFR Deputy Director
Christina Bailey, Acting Branch Chief
Risk Management Control Unit
Steve Genson, Senior Advisor

### **Office of Management Services**

Michael O'Gorman, Mgmt. Officer
Jerry Johnson, Deputy Logistics and Admin.
Racquel Nails, Deputy Human Capital Mgmt.

### Office of Policy, Performance, and Communications

Julie Armstrong, *Director*CDR Yoon Miller, *Deputy Director* 

### **Project Management Office**

Lynn Gibbs Scharf, *Director* Mark Winarsky, *Deputy Director* 

### Office of Budget Services

Kathleen Dunlap, *Director (Acting)*VACANT, *Deputy Director* 

### Office of Acquisition Services

Jeff Napier, *Director*Nancy Norton, *Deputy Director* 

### **Office of Grants Services**

Terrance Perry, *Director*Gregory Crawford, *Deputy Director* 

### Office of Finance and Accounting Services

Dana Redford, *Director*Rong Sun, *Deputy Director* 



### **OFR's Vision and Mission**

### **VISION**

Excellence and innovation in the investment and management of public funds for public health through the proud contributions of a talented and diverse workforce

### **MISSION**

The Office of Financial Resources contributes to the achievement of positive public health outcomes at CDC by providing exemplary customer-focused leadership and fiscal stewardship in appropriations, acquisitions, assistance, and financial management with accountability and sound business practices